IETF Endowment Update

Jari Arkko
Chair, IETF
Expert, Ericsson
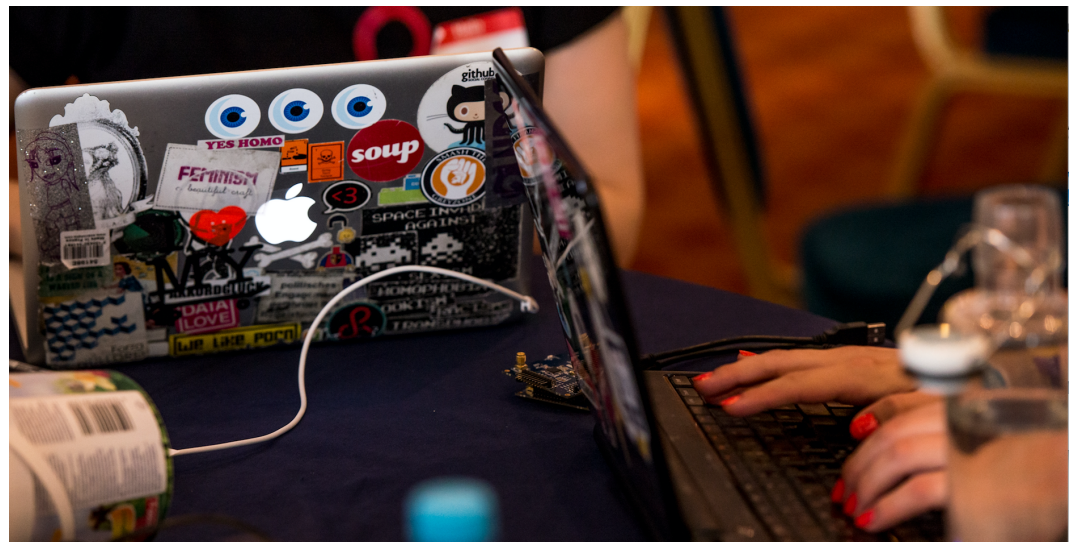
Greg Kapfer
CFO, ISOC

Observations about the Internet & the IETF

Broad communities are engaged

- Open source

- Non-technical audiences

- Increased participation from around the world

Fast technology evolution

- Web technology, encryption, SDN, IOT, …

A small detour & advertisement:
IETF @ Buenos Aires

- April 3-8, 2016
- Hackathon April 2-3

Co-hosted by

lacnic

Observations about the Internet & the IETF

Ways of working are changing

- Open source
- Github
- Over-the-net collaboration, …

Evolving IETF

- WG work style
- Interim meetings
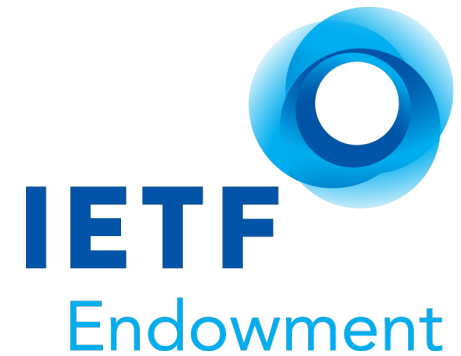- Remote participation
- Focused events
- …

Observations about IETF Finances

- Funded by participants, ISOC, and sponsors

- Costs will vary, e.g., reaching further out takes more resources

- Looking for an even broader support base to sustain broader reach and work style evolution

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IETF Endowment

- A capital endowment (fund)
- Specifically focused on supporting the IETF
- Housed under ISOC and ISOC board, but guided by a council
- ISOC plans to lead by example, but looking for others to step forward (RIRs included)

https://www.SustainIETF.org

- Join the campaign to sustain the IETF
- Stable, resilient, and secure Internet is important for <u>all</u> our networked businesses
  - IETF output underneath the RIR and RIR member business as well
- We invite you to play a significant part in supporting the technology development

Backup Slides

What Does the Internet Society Contribute to the Internet Engineering Task Force?

40% of IETF annual expenses are covered through meeting registration fees. Another 25% of IETF expenses are covered by meeting hosts and sponsors (secured by ISOC's fundraising staff).

ISOC provides annual support for the remaining needs of the IETF (approximately $2 million annually), helping to fund the RFC process and standards setting activities of the IETF.

ISOC also supports organizational activities, including fundraising, corporate legal and accounting support, policy outreach, and communications.

ISOC will make a substantial contribution to the IETF Endowment.

About the IETF Endowment Council

The IETF Endowment Council provides advice and guidance to the Internet Society Board of Directors in the performance of the Boards fiduciary responsibilities to the IETF Endowment. The Board will seek advice from Endowment Council with respect to the following matters for which the Board is solely responsible:

• Setting performance benchmarks for the investment of the Endowment;
• Selecting and reviewing the performance of the Investment Manager(s);
• Annually establishing the appropriation of Endowment funds; and
• As needed, making changes to the Endowment Policy.

The Endowment Council will meet two times per year, such meetings to be held in person or remotely.

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