



**RIPE NCC**  
RIPE NETWORK COORDINATION CENTRE

# RIPE NCC Outlook

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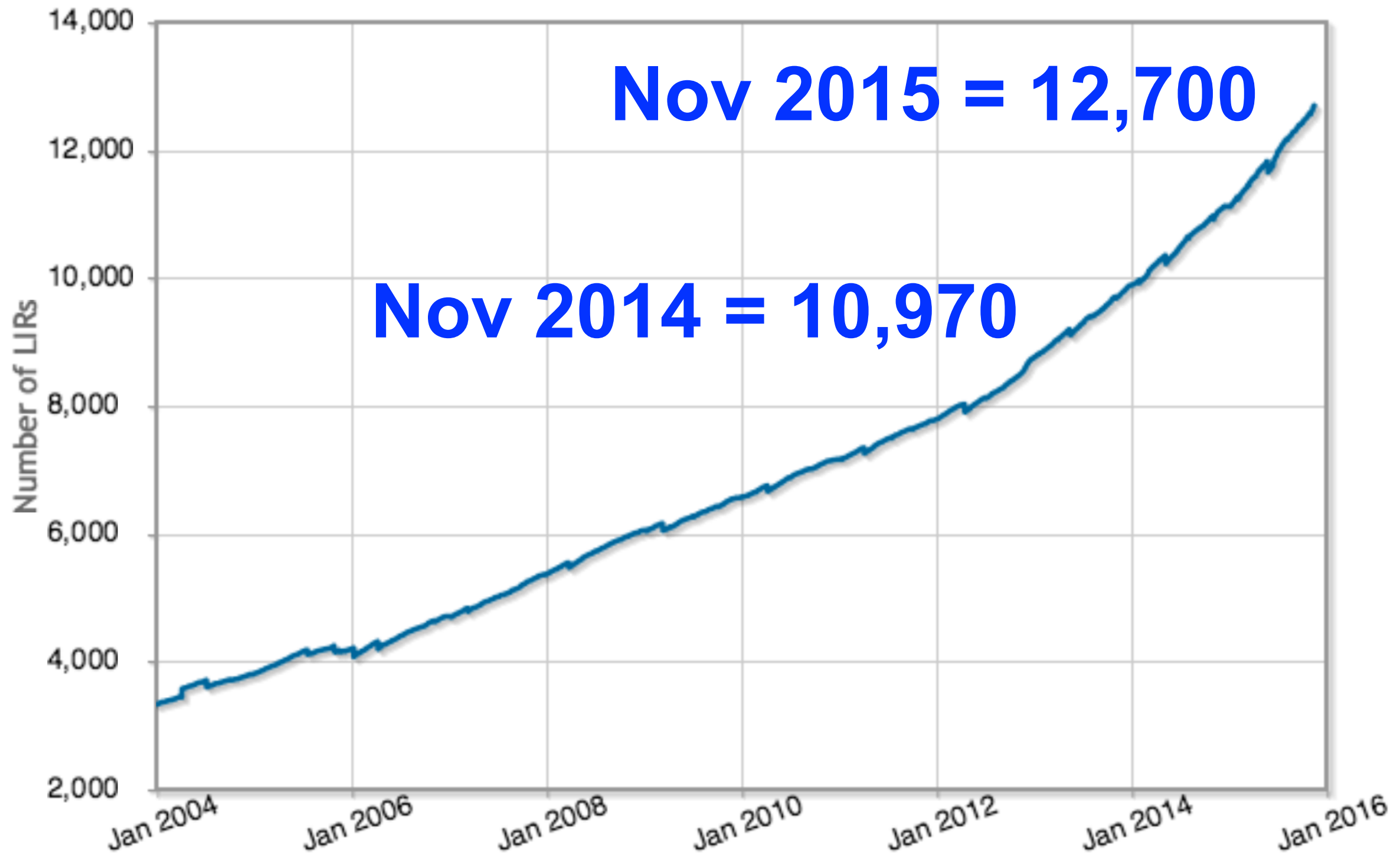
RIPE 71 | Bucharest | 18 November 2015

# 2015 Update



- Membership growth in 2015 and how it affects our plans
- Overview of developments with RIPE NCC services and activities in 2015
- Focus points for 2016
- Financial overview for 2016

# Membership Growth 2015



# 2015 Update



- Policy implementations
  - Including Inter-RIR Transfers
- Contact with membership
  - 1,750 LIRs assisted in improving their data
- Legacy Policy Project
  - All legacy resource holders have been contacted and more than 40% have registered their resources
- RIPE NCC Academy
  - E-learning has proven to be a success
  - Allowed us to double our training attendees

# 2015 Update



- Supporting local communities
  - Engaging throughout our service region
  - Lightweight member lunches: Minsk, Tehran, Barcelona, Madrid, Paris, Lisbon and Istanbul (London and Manchester to come this year)
  - Successful Regional Meetings in Dubai, Belgrade, Tbilisi, Kazan, Yerevan and Odessa
  - Support of and participation in local NOGs

# 2015 Update



- Engaging with academic/research communities
  - Academic involvement at RIPE Meeting is on the increase
- RIPE Academic Cooperation Initiative (RACI)
  - Six successful applicants for RIPE 71
  - Dedicated RACI session yesterday evening
  - Four applicants accepted by RIPE PC to present in Plenary
  - Two former RACI participants have come back to speak at RIPE 71
  - Further efforts are underway to develop RACI

# 2015 Update



- Billing Procedures
  - Improvement in process timeline and reminders
  - Reduced average payment term
  - Promotion of annual invoicing versus quarterly invoicing to save efforts for both members and the RIPE NCC
  - Full implementation of electronic invoicing has also reduced efforts for all parties

# 2015 Update



- RIPE Atlas
  - 9,000 active probes and over 150 anchors in place
  - Numerous new features on RIPE Atlas interface
- K-root servers
  - K-root expansion has been a success - doubled number of K-root instances since last RIPE Meeting
- Infrastructure
  - New design for data storage backend and RIS collectors
  - Increased performance, efficiency and storage capabilities



# 2015 Update



- IANA Stewardship Transition Process
  - Third draft of Report on ICANN Accountability will be submitted on 22 January 2016 - there is now a public comment period on this document
  - Discussing Service Level Agreement between IANA and the RIRs
  - Continued engagement with all stakeholders throughout the process, including governments
  - Presentation and discussion took place in the Plenary yesterday - see the RIPE 71 archives!

# 2016 Focus Points



- Maintaining a strong registry
- Playing an active role in enhancing RIR accountability ahead of the IANA transition
- Safeguarding the continued stability of the RIR system
- Conducting effective outreach in all parts of the service region
- Providing enhanced statistics and analysis

# 2016: Supporting Local Communities

- With such a big service region, not all communities can attend RIPE Meetings
- We facilitate these communities coming together in a neutral setting
- We have been successful in engaging these communities but we need to deliver based on their needs
- In 2016, we plan to go to Turkey, Albania, Russia, Armenia and more...
- We support local NOGs throughout our region

# 2016: Managing Growth



- Large membership base that will grow further
- FTE increase in 2016
  - We do not want our FTE count to grow in direct relation to the membership growth
- We are aiming to work smarter and more efficiently
- We want to reduce expenses where possible
- Long-term sustainability is a priority

# 2016: Continued Engagement



- Better understand who our members are and what their needs are via Assisted Registry Checks (ARCs), meetings, mailing lists, etc.
- RIPE NCC Survey 2016 next summer
- Continue engaging with the membership and soliciting feedback
- Important to act on the feedback we get
- Just as important to report on the actions we take

# 2016: Further Focus



- Good governance and accountability
- Continuing to develop the Assisted Registry Checks (ARCs)
- Relocation to new office premises in Amsterdam

# 2016: Financial Overview



- Decrease in membership fee
  - EUR 1,600 to EUR 1,400
- Anticipating more than 12% increase in membership
  - Five additional FTEs to cover the associated workload
- 5% increase in regular operational expenses
  - However there will also be a substantial one time relocation cost, which will be recovered over time
- More financial details will be presented in the General Meeting



# Questions



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